

**DEMAND NO. 15
HORTICULTURE**

See page 175 of the Demand for Grants for 2025-26

| | | REVENUE | CAPITAL | TOTAL |
|-------|--|--------------------|----------------|--------------|
| I. | Original Grant | Voted 1899516 | 25800 | 1925316 |
| II. | Supplementary estimate of the amount now required | Voted 31227 | - | 31227 |
| Total | (Original plus Supplementary) | Voted 1930743 | 25800 | 1956543 |

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

| Major/Sub-Major/Minor/Sub/Detailed Heads | | TOTAL |
|---|--|--------------|
| REVENUE SECTION | | |
| M.H. | 2401 Crop Husbandry | |
| | 00.001 Direction and Administration | |
| | 16 Horticulture Department | |
| | 44 Head Office Establishment | |
| | 16.44.02 Wages | 857 |
| | 16.44.49 Other Revenue Expenditure | 1472 (a) |
| Total | 44 Head Office Establishment | 2329 |
| | 45 Gangtok District | |
| | 16.45.02 Wages | 55 |
| Total | 45 Gangtok District | 55 |
| | 47 Mangan District | |
| | 16.47.02 Wages | 198 |
| Total | 47 Mangan District | 198 |
| | 48 Namchi District | |
| | 16.48.02 Wages | 382 |
| Total | 48 Namchi District | 382 |
| | 49 Pakyong District | |
| | 16.49.02 Wages | 170 |
| Total | 49 Pakyong District | 170 |
| | 50 Soreng District | |
| | 16.50.02 Wages | 249 |
| Total | 50 Soreng District | 249 |
| Total | 16 Horticulture Department | 3383 |
| Total | 00.001 Direction and Administration | 3383 |
| | 00.119 Horticulture and Vegetable Crops | |
| | 06 Krishonnati Yojana | |
| | 06.00.82 Horticulture Mission for North East & Himalayan States (State Share) | 17355 (b) |
| Total | 06 Krishonnati Yojana | 17355 |
| Total | 00.119 Horticulture and Vegetable Crops | 17355 |

(In thousands of Rupees)

| Major/Sub-Major/Minor/Sub/Detailed Heads | | TOTAL |
|---|---|--------------|
| 00.789 Special Component Plan for Scheduled Castes | | |
| | 06 Krishonnati Yojana | |
| | 06.00.82 Horticulture Mission for North East & Himalayan States (State Share) | |
| | | 1372 (b) |
| Total | 06 Krishonnati Yojana | 1372 |
| Total | 00.789 Special Component Plan for Scheduled Castes | 1372 |
| 00.796 Tribal Area Sub-plan | | |
| | 06 Krishonnati Yojana | |
| | 06.00.82 Horticulture Mission for North East & Himalayan States (State Share) | |
| | | 9117 (b) |
| Total | 06 Krishonnati Yojana | 9117 |
| Total | 00.796 Tribal Area Sub-plan | 9117 |
| Total | 2401 Crop Husbandry | 31227 |
| Total | REVENUE SECTION | 31227 |
| Total | Voted | 31227 |

The Supplementary is required for:

- (a) Emoluments of Advisors, Chairpersons and OSDs.
- (b) State Share of Central Schemes.

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)